

Town of New Haven Selectboard Budget Meeting
7:00 pm
Thursday, December 4, 2008

Present: Keith Hall, Pat Paquette, Lowell Nottingham, Roger Boise, Pam Marsh
Barb Torian and Pam Kingman
Visitors: Linda Sleeper

Agenda Results:
Visitors Business:

1. Linda Sleeper – Would like to clean the Town Office; she is currently cleaning Beeman Elementary School and the cafeteria while Gerhard Meyer is out on medical leave. She has done house cleaning and custodial work for 4 - 5 years. Cleaning the Office took Michelle Litch roughly 6 hours a month, dusting, sweeping, mopping, emptying trash and recycling. Pam Marsh made a motion to hire Linda Sleeper at \$15.00 per hour for about 6 hours a month. Seconded by Pat Paquette. 5 yes / 0 no
Linda Sleeper asked who was responsible for cleaning the stairwells in Town Hall? Keith Hall said that it is Wayne Marcelle's job.

Budget Discussion included:

- Using a different format for the Town Report, making it more detailed and easier to read. Barb Torian and Keith Hall will work on this together.
- Try to maintain the Road Budget for 2009
- Barb Torian – told the Selectboard not to budget around delinquent taxes, the amount is usually close to \$30,000; but it varies
- Land Use – Not sure if you can budget for this, it may be factored in by the State; Barb Torian will look into it.
- Fourth Road Crew member – The Road Commissioners want to have an additional member so that during snow storms, there can be two crew members on and two off for plowing. As well as other times of the year allowing projects can get done simultaneously. This will also cut back on any overtime.
- Have Katie Reilley look back through time cards to pinpoint when Phil Busier and Scott Busier went from an hourly wage to salary.
- Road Commissioners – Would like to find some people who may be interested in helping the road crew by going to flag school. The crew needs flagger's on most of its projects.
- Road Budget – Roger Boise and Pat Paquette will meet with Katie Reilley to work on the Road Budget.
- General Fund Budget – Keith Hall and Pam Marsh will work on this together.

- Lowell Nottingham has his hands full with the new Town Office / Library building.

Other Business:

1. Brookfield Service Agreement for the Kohler generator for one year at a cost of \$333.00 if paid by 12-31-08. Keith Hall made a motion to sign the agreement with Brookfield for one year, seconded by Pam Marsh. 5 yes / 0 no
2. Pam Marsh asked Pam Kingman to get reports from each employee about what they may expect for raises and benefits by Tuesday of next week.

Adjourn: 9:10 pm

Respectfully submitted:

Pam Kingman

Approved:

Keith Hall, Chair

Roger Boise

Pam Marsh

Lowell Nottingham

Pat Paquette